Microfilm No. 596084
Day 7 Sept 2022
At 1:12 O'Clock P M
ABBIE MACE
FREMONT CO RECORDER
Fee $ 0 Deputy KF
Recorded at Request of
Fremont County Commissioners

RESOLUTION NO. 2022- 19

A RESOLUTION ESTABLISHING THE BUDGET FOR FISCAL YEAR 2022-2023 FOR FREMONT COUNTY, IDAHO.

WHEREAS, a budget has been prepared for Fremont County, Idaho, with publication and notice of hearing, as required by law; and

WHEREAS, a hearing has been held on the proposed budget, as required by law,

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO, AS FOLLOWS:

That the budget for fiscal year 2022-2023 as presented on September 6, 2022, by the Fremont County Budget Officer, Abbie Mace, with appropriations to each office, department, service, agency or institution of Fremont County and, pursuant to Idaho Code section 31-1605, at the amount of or at a lesser amount of the tentative budget advertised in the Rexburg Standard Journal on August 19, 2022, and with no amount to be raised from property taxes greater than the amount advertised, be, and hereby IS ADOPTED. This budget includes an appropriation of $250,000 for payment due within the fiscal year under the agreements for the jail expansion project annual appropriation lease. A copy of the budget adopted hereby is attached as Exhibit "A" hereto.

PASSED BY THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO, this 6th day of September, 2022.

JORDON STODDARD, CHAIRMAN

Attest:

ABBIE MACE, CLERK

CLERK-AUDITOR AND RECORDER FREMONT COUNTY IDAHO

BOARD OF COUNTY COMMISSIONERS FREMONT COUNTY IDAHO

NOTICE OF PUBLIC HEARING - FREMONT COUNTY

596084

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE BOARD OF COUNTY COMMISSIONERS OF FREMONT COUNTY, IDAHO WILL MEET ON TUESDAY THE SIXTH OF SEPTEMBER, (SEPTEMBER 6, 2022) AT THE HOUR OF 10:10 A.M. IN THE COMMISSIONERS OFFICE, IN THE FREMONT COUNTY COURTHOUSE, ST. ANTHONY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR :SALARIES", " BENEFITS" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

THE PUBLIC HEARING FOR THE AMBULANCE DISTRICT WILL BE IMMEDIATLEY FOLLOWING THE HEARING FOR THE COUNTY FUNDS.

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2020				FISCAL YEAR ENDING 9/30/2021				CURRENT BUDGET FY ENDING 9/30/2022				TENTATIVE BUDGET FY ENDING 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND (CURRENT EXPENSE)																
CLERK / AUDITOR	270,381.86	0.00	20,940.96	291,322.81	281,089.97	0.00	22,439.68	303,529.65	304,161.00	0.00	23,426.00	327,587.00	328,411.00	0.00	25,726.00	354,137.00
ASSESSOR	275,136.40	0.00	9,564.30	284,699.70	297,900.45	0.00	11,744.59	309,645.04	313,853.00	0.00	26,882.00	340,735.00	341,320.00	0.00	26,882.00	368,202.00
TREASURER / TAX COLLECTOR	174,508.86	0.00	22,337.84	196,846.70	185,381.38	0.00	20,173.07	205,554.45	212,013.00	0.00	43,400.00	255,413.00	207,540.00	0.00	47,400.00	254,940.00
COMMISSIONERS	130,966.68	0.00	21,515.20	152,481.88	138,659.67	0.00	17,073.75	155,733.42	137,596.00	0.00	85,800.00	223,396.00	148,695.00	0.00	72,590.00	221,285.00
CORONER	15,448.49	0.00	12,043.43	27,491.92	25,173.01	0.00	7,005.16	32,178.17	33,370.00	0.00	17,500.00	50,870.00	40,648.00	0.00	17,800.00	58,448.00
VETERANS SERVICES	31,140.96	0.00	2,942.58	34,083.54	34,079.13	0.00	2,715.84	36,794.97	35,402.00	0.00	4,500.00	39,902.00	39,406.00	0.00	4,500.00	43,906.00
BUILDING AND GROUNDS	34,407.04	0.00	205,719.93	240,126.97	41,631.86	0.00	223,472.77	265,104.63	48,660.00	0.00	343,382.00	392,042.00	50,334.00	0.00	355,916.00	406,250.00
EMERGENCY MANAGEMENT	53,426.10	0.00	21,489.43	74,925.53	54,560.22	0.00	30,807.32	85,367.54	56,484.00	0.00	57,200.00	113,684.00	76,142.00	0.00	57,200.00	133,342.00
COUNTY AGENT	69,464.85	0.00	12,680.97	82,145.82	77,662.49	0.00	11,468.90	89,101.39	77,557.00	0.00	47,800.00	125,357.00	101,299.00	0.00	53,500.00	154,799.00
INFORMATION TECHNOLOGY	198,662.80	0.00	129,377.45	328,040.25	213,527.34	0.00	158,757.47	372,284.81	255,125.00	0.00	280,000.00	515,125.00	283,290.00	0.00	305,400.00	588,690.00
ELECTIONS	35,199.08	0.00	66,352.16	101,551.16	38,198.80	0.00	46,837.74	85,036.54	41,168.00	0.00	96,300.00	137,468.00	45,057.00	0.00	100,100.00	145,157.00
GENERAL	0.00	829,948.25	278,810.48	1,108,758.73	0.00	858,524.58	235,002.82	1,093,527.40	4,000.00	1,134,050.00	648,871.00	1,786,721.00	2,000.00	1,438,000.00	671,215.00	2,111,215.00
PLANNING AND BUILDING	282,779.76	0.00	61,195.99	343,975.75	274,474.77	0.00	43,391.17	317,865.94	345,369.00	0.00	163,500.00	508,869.00	492,726.00	0.00	236,400.00	729,126.00
GENERAL FUND (CURRENT EXPENSE)	1,571,521.89	829,948.25	862,780.73	3,264,250.87	1,662,308.29	858,524.58	830,920.26	3,349,754.16	1,842,873.00	1,134,050.00	1,838,441.00	4,815,169.00	2,148,068.00	1,438,000.00	1,984,429.00	5,570,497.00
ROAD AND BRIDGE	1,140,829.70	758,880.07	2,458,167.42	4,357,847.19	1,231,993.28	815,410.97	3,169,307.62	5,216,712.07	1,314,152.00	1,046,800.00	3,721,350.00	6,082,302.00	1,433,131.00	1,093,800.00	4,181,389.00	6,708,320.00
DISTRICT COURT	374,800.78	309,719.01	522,816.29	1,107,136.08	403,893.45	248,538.84	533,424.08	1,185,857.17	408,950.00	341,270.00	730,993.00	1,481,213.00	508,135.00	415,220.00	1,068,134.00	1,991,489.00
FAIR, COUNTY & STATE	12,645.49	1,382.15	63,155.84	77,083.48	14,900.22	1,662.86	66,310.47	82,873.55	15,965.00	3,410.00	97,800.00	117,075.00	17,242.00	2,289.00	113,400.00	132,931.00
JUSTICE FUND																
PROSECUTING ATTORNEY	324,931.51	123,705.11	19,580.39	468,217.01	319,827.96	105,841.74	41,178.09	466,847.79	389,177.00	182,000.00	285,850.00	857,027.00	482,310.00	275,050.00	901,100.00	1,368,460.00
SHERIFF	1,625,199.71	836,286.31	407,397.32	2,767,883.34	1,648,587.09	911,277.43	441,904.62	3,001,549.14	1,706,050.00	1,166,100.00	561,700.00	3,433,850.00	2,052,892.00	1,437,700.00	886,200.00	4,176,792.00
FOREST SERVICE AGREEMENT	145,586.59	85,490.21	56,602.90	288,079.70	131,369.58	64,417.73	114,156.04	309,943.35	167,531.00	129,370.00	140,000.00	436,901.00	184,582.00	118,570.00	143,500.00	444,652.00
JAIL	529,850.91	300,777.50	191,145.21	1,021,773.62	566,416.15	330,077.85	227,657.94	1,125,051.94	585,083.00	397,700.00	622,515.00	1,575,278.00	624,082.00	479,500.00	1,039,800.00	2,143,382.00
GENERAL FUND	0.00	0.00	24,474.11	24,474.11	0.00	0.00	10,097.03	10,097.03	0.00	0.00	200,000.00	200,000.00	0.00	0.00	2,431,692.00	2,431,692.00
JUSTICE FUND	2,525,368.72	1,355,659.13	699,199.93	4,580,227.78	2,669,980.78	1,412,314.75	834,993.72	4,913,289.25	2,797,821.00	1,875,170.00	1,810,065.00	6,483,056.00	3,353,846.00	2,308,820.00	4,902,492.00	10,565,158.00
HEALTH DISTRICT	0.00	0.00	84,199.00	84,199.00	0.00	0.00	82,406.00	82,406.00	0.00	0.00	127,500.00	127,500.00	0.00	0.00	157,000.00	157,000.00
ELECTION CONSOLIDATION	0.00	0.00	69,103.32	69,103.32	0.00	0.00	64,840.15	64,840.15	0.00	0.00	94,606.00	94,606.00	0.00	0.00	83,869.00	83,869.00
SOCIAL SERVICES	0.00	197.92	218,365.53	218,563.45	0.00	184.37	234,263.11	234,447.48	0.00	0.00	1,002,621.00	1,002,621.00	0.00	0.00	0.00	0.00
JUNIOR COLLEGE TUITION	0.00	0.00	34,050.00	34,050.00	0.00	0.00	34,750.00	34,750.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	50,000.00
PARKS AND RECREATION	141,091.58	81,727.27	45,574.31	268,393.44	151,550.60	87,434.46	47,048.10	286,031.16	180,514.00	125,670.00	85,600.00	391,784.00	203,230.00	142,770.00	91,250.00	437,250.00
REVALUATION	221,282.26	166,894.58	70,911.01	459,087.85	240,100.41	165,451.80	97,971.91	523,525.92	257,040.00	212,600.00	103,550.00	573,190.00	307,387.00	241,350.00	113,550.00	662,287.00
SENIOR CITIZENS	23,918.92	2,861.24	24,155.75	50,935.91	24,886.19	2,768.17	24,987.01	52,601.37	33,772.00	4,700.00	83,800.00	122,273.00	37,269.00	8,680.00	86,800.00	132,749.00
SOLID WASTE	491,885.76	277,823.38	1,720,375.22	2,490,084.36	560,979.88	338,180.73	2,045,110.43	2,944,271.02	614,535.00	514,500.00	2,220,102.00	3,449,137.00	693,926.00	582,255.00	2,389,802.00	3,665,985.00
TORT	0.00	0.00	275,616.84	275,616.84	0.00	0.00	285,808.10	285,808.10	0.00	0.00	296,000.00	296,000.00	0.00	0.00	321,000.00	321,000.00
VETERANS MEMORIAL	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	9,000.00
WEEDS	348,556.85	118,419.81	111,938.46	578,915.12	252,913.40	124,005.38	108,995.78	485,914.56	450,160.00	211,799.00	161,460.00	823,419.00	354,560.00	306,003.00	148,819.00	809,382.00
NOXIOUS WEEDS	0.00	0.00	185,308.71	185,308.71	0.00	0.00	206,225.62	206,225.62	0.00	0.00	257,765.00	257,765.00	0.00	0.00	356,052.00	356,052.00
BRIDGE, SPECIAL	0.00	0.00	427,561.38	427,561.38	0.00	0.00	244,791.96	244,791.96	0.00	0.00	940,000.00	940,000.00	0.00	0.00	960,000.00	960,000.00
ROAD, SPECIAL	0.00	0.00	373,822.18	373,822.18	0.00	0.00	618,473.94	618,473.94	0.00	0.00	1,338,000.00	1,338,000.00	0.00	0.00	1,333,000.00	1,333,000.00
SNOWMOBILE	57,870.84	6,928.33	187,140.07	251,937.04	47,708.18	5,619.86	260,079.34	313,807.38	101,000.00	13,800.00	435,794.00	550,594.00	72,360.00	9,900.00	856,826.00	938,886.00
WATERWAYS	4,533.90	550.71	56,066.27	60,982.88	6,954.85	968.16	42,129.92	50,052.93	10,827.00	1,550.00	86,212.00	100,389.00	6,000.00	650.00	89,703.00	96,553.00
PILT	0.00	0.00	67,451.00	67,451.00	0.00	0.00	83,000.00	83,000.00	0.00	0.00	587,000.00	587,000.00	0.00	0.00	1,380,895.00	1,380,895.00
ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544,327.00	2,544,327.00
LANDFILL FINANCIAL ASSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,742,418.00	3,742,418.00	0.00	0.00	3,808,542.00	3,808,542.00
E 911	0.00	0.00	127,712.13	127,712.13	0.00	0.00	125,287.78	125,287.78	0.00	0.00	314,845.00	314,845.00	0.00	0.00	244,005.00	244,005.00
JUDGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEARCH AND RESCUE	0.00	0.00	19,402.78	19,402.78	0.00	0.00	42,828.92	42,828.92	0.00	0.00	65,000.00	65,000.00	0.00	0.00	75,000.00	75,000.00
GOLF COURSE	0.00	0.00	106,533.54	106,533.54	0.00	0.00	109,152.11	109,152.11	0.00	0.00	126,750.00	126,750.00	0.00	0.00	156,440.00	156,440.00
FIVE COUNTY DETENTION	1,323,853.12	660,211.17	691,841.91	2,675,906.20	1,169,867.51	660,402.20	690,058.63	2,660,328.34	1,365,919.00	926,500.00	1,542,427.00	3,834,846.00	1,906,788.00	1,216,800.00	2,049,986.00	5,178,234.00
AMBULANCE DISTRICT	530,480.70	156,715.31	290,416.14	978,622.15	624,877.35	179,804.95	304,552.57	1,109,034.87	634,026.00	255,690.00	939,360.00	1,829,075.00	708,824.00	217,110.00	1,344,096.00	2,270,230.00
MACKS LID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEWER SYSTEMS	283,351.29	184,844.57	821,737.01	1,289,932.87	312,171.74	204,926.48	793,554.82	1,310,653.04	357,023.00	231,300.00	8,186,553.00	8,757,876.00	445,804.00	292,050.00	9,321,423.00	10,059,277.00
LC LID	0.00	0.00	33,583.00	33,583.00	0.00	0.00	33,583.00	33,583.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00
LC LID LINE EXTENSIONS	0.00	0.00	18,324.40	18,324.40	0.00	0.00	18,324.40	18,324.40	0.00	0.00	70,000.00	70,000.00	0.00	0.00	65,378.00	65,378.00
Grand Totals:	9,051,711.82	4,811,540.80	10,585,332.17	24,548,584.89	9,361,067.11	5,058,228.96	12,333,755.82	26,741,051.89	10,414,183.00	6,888,779.00	32,169,639.00	49,482,601.00	12,199,750.00	8,275,697.00	40,288,289.00	60,763,736.00

THE ESTIMATED REVENUE FOR FREMONT COUNTY, IDAHO FOR THE FISCAL YEAR 2023.
FROM OCTOBER 1, 2022 TO SEPTEMBER 30, 2023.

Fund	Fund Name	Approved Budget	Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Total Revenue
01	General Fund (Current Expense)	5,570,497	1,436,779	2,618,597	1,515,121	5,570,497
02	Road and Bridge	6,708,320	1,028,623	4,777,309	902,388	6,708,320
06	District Court	1,991,489	324,158	473,194	1,194,137	1,991,489
07	Fair, County and State	132,931	51,723	24,993	56,215	132,931
08	Justice Fund	10,565,158	1,348,335	5,190,889	4,025,934	10,565,158
11	Health District	157,000	1,079	5,546	150,375	157,000
15	Election Consolidation	83,869	12,559	71,310	-	83,869
16	Social Services	-	-	-	-	-
17	Junior College Tuition	50,000	32,800	17,200	0	50,000
18	Parks and Recreation	437,250	59,170	192,316	185,764	437,250
20	Revaluation	662,287	104,198	25,084	533,005	662,287
22	Senior Citizen	132,749	9,687	123,062	0	132,749
23	Solid Waste	3,665,985	679,543	2,986,442	0	3,665,985
24	Tort	321,000	7,892	12,779	300,329	321,000
25	Veterans Memorial	9,000	155	430	8,415	9,000
27	Weeds	809,382	-	164,937	644,445	809,382
28	Noxious Weeds	356,052	180,052	176,000	0	356,052
31	Special Bridge	960,000	140,111	600	819,289	960,000
33	Special Road	1,333,000	1,183,650	900	148,450	1,333,000
37	Snowmobile	938,886	538,386	400,500	0	938,886
38	Waterways	96,553	41,053	55,500	0	96,553
50	PILT	1,380,895	1,310,895	70,000	0	1,380,895
68	ARPA	2,544,327	2,544,327			2,544,327
70	Landfill Assurance	3,808,542	3,288,401	520,141	0	3,808,542
75	E 911	244,005	97,805	146,200	0	244,005
	Sub total				*10,483,867*	
	Enterprise Funds					
92-46	Search & Rescue	75,000	51,850	23,150		75,000
92-60	Golf Course	156,440	66,540	89,900	0	156,440
92-62	5C Detention	5,178,234	1,623,493	3,554,741	0	5,178,234
92-63	Ambulance District	2,270,230	912,876	679,171	678,183	2,270,230
92-67	Sewer Systems O and M	10,059,277	7,879,417	2,179,860	0	10,059,277
92-69	Last Chance LID	-	-	-	0	-
92-70	Last Chance Line Extension LID	65,378	60,378	5,000	0	65,378
	Total	60,763,736	25,015,935	24,585,751	11,162,050	60,763,736